



FY23 Planning Calendar

May 16, 2023 Work Session 6:00 p.m.

Discussion Departmental Budget Presentation
Discussion 6-Month FY2023 Budget Review

May 16, 2023 Regular Session 7:00 p.m.

Ordinance – Amending Collective Bargaining – 2nd Reading
Resolution – Site Plan Fairview Crossing
Resolution – Easement Vacation (maybe Ordinance)
Appointment - EDC
Proclamation – Public Works Week May 21-27

May 17, 2023 Board Retreat 9:30 a.m. – 5:00 p.m.

June 6, 2023 Work Session 6:30 p.m.

Bid Language Discussion to Include E.S.G.

June 6, 2023 Regular Session 7:00 p.m.

Resolution – Award Bid Sidewalk Repairs
Proclamation – World Elder Abuse Awareness Day (June 15)

June 20, 2023 Work Session

Discussion 5-Year Capital Improvement Plan Update

June 20, 2023 Regular Session 7:00 p.m.

Resolution – Award Bid – Streetscape Phase III

***** July 4, 2023 Work and Regular Sessions – Cancelled**

July 18, 2023 Work Session 5:30 p.m.

2023 Tax Rate Update
Discussion FY23 Employee Handbook
Discussion FY23 Compensation Plan
Discussion Schedule of Fees

July 18, 2023 Regular Session 7:00 p.m.

Resolution – Sports League Contract with Warrior Youth Football Club
Resolution – Award Bid 144th Street Lift Station and West Bypass
Resolution – Award Bid – Audit Services

****** August 1, 2023 Work and Regular Sessions – Cancelled**

August 15, 2023 Work Session

Discussion 9-Month FY2023 Budget Update
Discussion FY2024 Operating Budget (1st Discussion)

August 15, 2023 Regular Session 7:00 p.m.

Resolution – Destination Safe Grant
Resolution – DWI Enforcement Grant Agreement
Resolution – Hazardous Moving Violation Grant Agreement

September 5, 2023 Work Session

Discussion FY2024 Operating Budget (2nd Discussion if needed)

September 5, 2023 Regular Session 7:00 p.m.

September 19, 2023 Work Session

September 19, 2023 Regular Session 7:00 p.m.

Public Hearing – Property Tax Levy
Ordinance – Setting the 2023 Property Tax Rate – 1st Reading

October 3, 2023 Work Session

October 3, 2023 Regular Session 7:00 p.m.

Ordinance – Setting the 2023 Property Tax Rate – 2nd Reading
Ordinance – FY2024 Operating Budget – 1st Reading
Ordinance – Approval of Financing – COP for Utility Projects – 1st Reading
Resolution – Award Bid for construction of River Crossing
Resolution – Water Treatment Plant Improvements

October 17, 2023 Work Session

October 17, 2023 Regular Session 7:00 p.m.

Public hearing – Sewer Rates
Ordinance – FY2024 Operating Budget – 2nd Reading
Ordinance – Approval of Financing – COP for Utility Projects – 2nd Reading
Resolution – Amending the Schedule of Fees
Appointment – EDC

October 17, 2023 Regular Session 7:00 p.m. cont.

Resolution – Employee Compensation Policy Manual
Resolution – Changes to the Policy Manual
Executive Session Pursuant to Section 610.021(3)RSMo.

November 7, 2023 Work Session

November 7, 2023 Regular Session 7:00 p.m.

November 21, 2023 Work Session 6:00 p.m.

November 21, 2023 Regular Session 7:00 p.m.

December 5, 2023 Work Session

Discussion FY2023 Budget Review

December 5, 2023 Regular Session 7:00 p.m.

December 19, 2023 Work Session 6:00 p.m.

December 19, 2023 Regular Session 7:00 p.m.

Unscheduled:

City/County Shared Roads – Clay and Platte

Contract with PWSD #8

AUD's (Accessory Dwelling Units) on Existing Properties

Courtyard Park Alleyway Safety

Migrating Incode 10

Award Bid Waterline to Major Mall

"Go To Market" Authorization for COP